

United Nations Development Programme



Date: 26th of August 2013

Ref.: Project Cooperation Agreement No.: 81610 – 1/2012

With reference to the Project Cooperation Agreement No.: 81610 – 1/2012 dated 04.12 2012 signed between the Center for Development of the Vardar Planning Region (Hereinafter referred to as "the Center") and UNDP on behalf of a Project 00081610 "Local Action for Inclusive Development" - Local Development Programme.

Annex No.1

WHEREAS UNDP and the Center now wish to amend the reference Project Cooperation Agreement, in order to apply the Self-assessment tool for sustainable local development (SAT4SLD). This will be integrated within the project activity for preparation of a multiyear working programme of the Network for Inclusive Development of the Vardar Planning Region in accordance with the adjusted Methodology attached to this Annex.

WHEREAS such Annex will result in increase of the project budget for an amount of 280,500.00 MKD, VAT exempted (equivalent to 6,000.00 USD as per UN rate for August 2013), representing 10,0% of the total UNDP project budget allocation. With this increase, the cumulative value of the UNDP allocation for this project implemented by the Center will be 3,120,300.00 MKD (or 66,000USD).

NOW THEREFORE, the relevant Project Cooperation Agreement provisions indicated below are hereby amended to read as follows:

-an increase of Project Cooperation Agreement value for an amount of 280,500.00 MKD, VAT exempted (equivalent to 6,000.00 USD as per UN rate for August 2013)

All other terms and conditions of the Project Cooperation Agreement, except as amended herein, shall remain unchanged and shall continue in full force and effect.

AGREED AND ACCEPTED

For the Center for Development of the
Vardar Planning Region

Signature:
Name:
Title:
Date:

Marko Kolev
Manager



For UNDP

Signature:
Name:
Title:
Date:

Alessandro Fracassetti
Resident Representative a.i.





Date: 26th of August 2013

NOTE TO THE FILE

Request for Annex to Project Cooperation Agreement No.: 81610 – 1/2012

This Project Cooperation Agreement (PCA) was signed with the Centre for Development of the Vardar Planning Region (CDVPR) for establishment of a Working body -- Network for Inclusive Development of the VPR (NID of VPR) and Joint administrative unit – Joint Administration for Energy Efficiency of the VPR.

The NID of VPR was established in accordance with the provisions of the Law on Inter-municipal Cooperation as innovative IMC form. The main task of the Network is to coordinate the local and planning region efforts for designing well-conceived policies and active measures for support of the private sector and creation of conditions for development of strong and competitive regional economy and in that way to mitigate the intensity and the consequences of unemployment and migration. The activities of the Network will be systematized in a multiannual Programme of work that is under preparation in accordance with the signed PCA and the Project Document as well as the specific tailor made participatory Methodology prepared for this purpose.

The suggested Annex to the PCA regulates (1) addition of one more research tool to the menu of research tools already described in the Methodology, the so-called Self-Assessment Tool for Sustainable Local Development (SAT4SLD) that has been created by UNDP RBEC/BRC and (2) transfer of additional funds to the CDVPR to cover the costs for its application.

The application of this tool required additional funds that in the meantime were secured from the UNDP BRC (correspondence attached) in an amount of 9 000 USD and will be transferred to the project budget of the Local Development Programme. Out of this amount 6 000 USD will be transferred from the project budget of the Local Development Programme (LDP) to the CDVPR for direct application of this research tool and 3 000 USD will be kept in the project budget of the Local Development Programme for covering the costs of the Project implementation team of UNDP related to the implementation of this intervention.

With the additional funds in amount of 6 000 USD the Center for Development of the Vardar Planning Region will implement the following activities:

- Organize a training workshop with representatives of the key stakeholders from the region including: nine (9) municipalities, relevant CSOs, regional chambers of commerce, representatives from the Network for inclusive development of the Vardar Planning Region, with an objective:
 - To introduce the participants with the SAT4SLD methodology
 - To create working groups and sub-groups that will be tasked to collect relevant data including responses to the SAT4SLD questions
- Recruit a local expert that will be tasked to coordinate and facilitate the collection of data including responses to the SAT4SLD questions and prepare analytical Report with key findings and recommendations in close cooperation with the UNDP Coordinator for Decentralization and Local Development initiatives and the IMC specialist



These additional activities will be implemented by the CDVPR in accordance with the following Work plan:

SN	Activity	Deadline (2013)	Responsible
1	Signing of Annex to the PCA with the Center for Development of the Vardar Planning Region - CDVPR	30 August	UNDP CO in Skopje/CDVPR
2	Recruitment of a local expert to coordinate and facilitate the field work	06 September	CDVPR (UNDP LDP team)
4	Training Workshop -creation of working groups and sub-groups	13 September	CDVPR/Local expert (UNDP LDP team)
5	Collection of relevant data	23 September	Local expert WGs and SGs CDVPR (UNDP LDP team)
6	Preparation of the Report (Situation analyses, identification of gaps, recommendations for linking the gaps with objectives of the NID Programme)	27 September	Local Expert CDVPR (UNDP LDP team)
7	Formulation of gaps and presentation of a proposal for linking them to the goals of the Programme of the NID of VPR during the SMART Camp	30 September	Local Expert CDVPR (UNDP LDP team)
8	Dissemination of experience	End of October	CDVPR (UNDP LDP team)

Such Annex will result in increase of the project budget for an amount of 280,500.00 MKD, VAT exempted (equivalent to 6,000.00 USD as per UN rate for August 2013), representing 10,0% of the total UNDP project budget allocation. With this increase, the cumulative value of the UNDP allocation for this project implemented by the Center will be 3,120,300.00 MKD (or 66,000USD). We propose the relevant PCA provisions indicated below are hereby amended to read as follows:

-an increase of PCA value for an amount of 280,500.00 MKD, VAT exempted (equivalent to 6,000.00 USD as per UN rate for August 2013)

All other terms and conditions of the PCA, except the amended one, will remain unchanged and continue in full force and effect.

Signature:

29.08.13

Toni Popovski
Coordinator for Decentralization and LD initiatives
Good Governance Unit

Mihaela Stojkoska
Head of the Good Governance Unit